Northridge West Annual Budget for Fiscal Year:	Neighborhood Council 2023-2024	
Annual Budget Funds	\$ 32,000.00	
Rollover Funds*		
Total Annual Budg	get Funds \$ 32,000.0)0

Office/Operational Expenditures Category	
Host Reseller Group (Website)	\$ 20.00
2co.com ICDSOFT (Web service)	\$ 100.00
USPS PO Box Rental	\$ 220.00
Golden State Storage	\$ 1,900.00
Mailroom (Web hosting)	\$ 3,000.00
AppleOne (minutes at board meetings)	\$ 2,200.00
Meeting Meals /Snacks	\$ 4,000.00
Board Retreat	\$ 500.00
Misc	\$ 560.00
Total Office/Operational Expenditures	\$ 12,500.00

^{*}The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or applicable adjustment, if any, approximately August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or adjustments.

Outreach Expenditures Category		
Outreach projects	\$ 3,500.00	
Total Outreach Expenditures	\$ 3,500.00	
Election Expenditures Category		
Total Election Expenditures	\$ 0.00	

Neighborhood Purposes Grants (NPG) Expenditures Category	
Neighborhood Purpose Grants	\$ 7,000.00
Total NPG Expenditures	\$ 7,000.00

Community Improvement Projects (CIP) Expenditures Category		
Community Improvement Projects	\$ 9,000.00	
Total CIP Expenditures	\$ 9,000.00	

TOTAL ANNUAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	\$ 12,500.00
Outreach Expenditures	\$ 3,500.00
Election Expenditures	\$ 0.00
General and Operational Expenditures	\$ 16,000.00
Neighborhood Purposes Grants (NPG) Expenditures	\$ 7,000.00
Community Improvement Projects (CIP) Expenditures	\$ 9,000.00
TOTAL EXPENDITURES FOR THE FISCAL YEAR	\$ 32,000.00