

<p style="text-align: center;"> <u>Northridge West</u> <u>Neighborhood Council</u> Annual Budget for Fiscal Year: 2022-2023 </p>	
Annual Budget Funds	\$ 32,000.00
Rollover Funds*	\$ 10,000.00
Total Annual Budget Funds	\$ 42,000.00

Office/Operational Expenditures Category	
Host Reseller Group (Website)	\$ 20.00
2co.com ICDSOFT (Web service)	\$ 100.00
USPS PO Box Rental	\$ 220.00
Golden State Storage	\$ 1,620.00
Mailroom (Web hosting)	\$ 3,000.00
AppleOne (minutes at board meetings)	\$ 2,200.00
Meeting Meals /Snacks	\$ 1,600.00
Board Retreat	\$ 500.00
Misc	\$ 740.00
Equipment to Zoom hybred meetings	\$ 2,000.00
Total Office/Operational Expenditures	\$ 12,000.00

*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or applicable adjustment, if any, approximately August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or adjustments.

Outreach Expenditures Category	
Outreach projects	\$ 11,000.00
Total Outreach Expenditures	\$ 11,000.00

Election Expenditures Category	
Election promotional materials	\$ 4,000.00
Total Election Expenditures	\$ 4,000.00

Neighborhood Purposes Grants (NPG) Expenditures Category	
Neighborhood Purpose Grants	\$ 11,000.00
Total NPG Expenditures	\$ 11,000.00

Community Improvement Projects (CIP) Expenditures Category	
Community Improvement Projects	\$ 4,000.00
Total CIP Expenditures	\$ 4,000.00

TOTAL ANNUAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	\$ 12,000.00
Outreach Expenditures	\$ 11,000.00
Election Expenditures	\$ 4,000.00
General and Operational Expenditures	\$ 27,000.00
Neighborhood Purposes Grants (NPG) Expenditures	\$ 11,000.00
Community Improvement Projects (CIP) Expenditures	\$ 4,000.00
TOTAL EXPENDITURES FOR THE FISCAL YEAR	\$ 42,000.00